NAME OF PROJECT:

Bi-Cultural Kindergarten/After School Program

NUMBER OF PARTICIPANTS:

38 - 40 Kindergarten age 5
30 - 32 After School age 6 - 8 (1st - 3rd grades)

FUNDING:

Title XX - Division of Youth & Family Services (DYFS)
$127,575.00 1/1 - 12/31

OBJECTIVES:

See Attached

STAFFING:

Maria Raimon - Project Teacher
Cheryl Freeman - Group Teacher
Gloria Turner - Teacher Assistant
Petrinila Santiago - Teacher Assistant
Carmen Virella - Teacher Assistant
Hattie Williams - Teacher Assistant
Lloyd Wright - Teacher Assistant
Diane Aponte - Teacher Assistant

BUDGET:

See Attached

TRI-CITY CITIZENS UNION FOR PROGRESS
Kindergarten/After School
Educational Program

It is the ongoing goal at Tri-City Bi-Cultural After School and Kindergarten Program to meet the needs of this age group in the following areas:

-EDUCATIONAL & PHYSICAL
-SOCIAL & EMOTIONAL

Activities to be carried out to obtain these goals:

	Jobs Around Home	Map	Language Bi-Cultural	Math Bi-Cultural	Reading	Outdoor Games	Indoor Games	Educational TV/Cultural Movies	Arts	Music (Bi-Cultural)	Team Sports	Eating
PHYSICAL: Quiet rest/ Change of Pace		*			*			*				
PHYSICAL ACTIVITY	*					*	*			*	*	
NOURISHMENT												*
EDUCATION: Creative Thinking					*		*					
STUDY TIME			*	*	*				*	*		
SOCIAL: Good Citizenship						*	*					
ADULT COMPANIONSHIP											*	
EMOTIONAL: Take Responsibility	*											
BE SUPPORTIVE						*	*				*	

PHYSICAL:

Exercise, games, contest, roller skating, bowling, swimming, bicycling, creative movement. In addition, the kindergarten children are given experiences in movement activity once a week at the Newark Community Center for The Arts.

Kindergarten/After School
Educational Program (continued)

EDUCATIONAL:

Math - Math vocabulary - Shapes, numbers, mathematics operations according to the child level.

Language - Listening, pronunciation, alphabet, spelling, words, grammar according to the child level.

SOCIAL:

Good citizenship, the roles of having good manners, good behavior, attitude, friendship and sharing should be the roles that must be played.

Helping one another, helping the family and responsibilities in the neighborhood.

EMOTIONAL:

Responsibility concerning things like acting the best toward the family, also slef control, also to be a good sport and to take the responsibility both when winning or lossing.

MUSIC:

Teach to use different instruments and identify different sounds. Teach different melodies, teach to sing in Spanish according to each group level.

ART:

Art/Craft - the children will be able to work according to each age group in the following activities:

-using clay
-activities involving the proper use of scissors
-coloring with crayons
-use of finger paints
-collage making
-sewing
-crotchet
-working with wood and other creative materials

ANNEX B
Model Agreement-Child Day Care

SUMMARY OF BUDGET AND REVENUES
ALL COMPONENTS - CHILD DAY CARE

DYFS 1-CSD
(temp. rev. 5/23/78)

SERVICE AGENCY Tri-City Citizens Union For Progress

EMPLOYER ID# 221-845-760

COUNTY Essex

CONTRACT PERIOD Jan. 1980 (Mo. Yr.) to Dec. 1980 (Mo. Yr.)

PHONE 201-374-5252

NUMBER OF COMPONENTS Three

TYPES OF COMPONENTS Kindergarten / After Sch. / Summer Program.

AGENCY CONTACT PERSON Julia Scott

BUDGET CATEGORIES	A Total Day Care Budget	B Title XX Reimbursable Contract Ceiling	C Title XX CCE In-Kind	D Projected Income From Child Care Food Program	E Income From Sources Other Than Title XX Contract and Food Program*
Salaries	91,741	85,702		5,527	512
Fringe	13,271	12,855		339	77
Consultant/ Contract	3,815	2,445		420	950
Transportation	3,400	3,000		-0-	400
Space	10,928	10,928		-0-	
Utilities/ Communications	5,529	5,329		-0-	200
Food	12,673	-0-		11,542	1,131
Classroom Supplies	1,700	1,700		-0-	
Other Consumables	2,157	1,555		502	100
Equipment Rentals	1,080	1,080		-0-	
Other Expenditures	3,172	2,981		-0-	266
Equipment Purchase	-0-	-0-		-0-	
Minor Remodeling	-0-	-0-		-0-	
Totals	149,541.	127,575		18,330	3,636

SOURCES OF FUNDS

TOTAL B + C = $

Federal (75%) $
Non-Federal (25%) $
State Share $
Community Share $
Community Public CCE $
Community Public In-Kind $

TOTAL E $ 3,636

Sources of E:

Parent Fees $
Fund Raising $ 1,131
CETA $
Other-Specify $
22% Increase of Parent $ 2,505
$

*Income in cash, goods, and/or services.

FFR#

Bureau of Day Care Services
Division of Youth & Family Services

ANNEX B
Model Agreement
Child Day Care

. PERSONNEL - SALARIES:

COMPONENT KINDERGARTEN

LIST ALL POSITIONS (FULL AND PART TIME)	TOTAL ANNUAL SALARY CHARGED TO DAY CARE	# HOURS DAILY WORKING IN DAY CARE	% OF DAY CARE TIME IN THIS COMPONENT	ANNUAL SALAR CHARGED TO T COMPONENT
PROGRAM DIRECTOR	7,923	3	58%	4,594
PROJECT DIRECTOR	12,464	8	58%	7,227
ADMINISTRATIVE ASST.	4,226	4	58%	2,450
SOCIAL SERVICE COORDINATOR	4,395	4	58%	2,548
BOOKKEEPER	5,867	4.	58%	3,433
GROUP TEACHER	7,800	6	58%	4,536
TEACHER ASSISTANT	7,891	6	77%	6,059
" "	8,945	6	54%	4,870
" "	5,918	6	77%	4,544
" "	6,510	6	77%	4,999
MAINTENANCE WORKER	4,759	4	58%	2,759
FOOD SERVICE WORKER	4,241	4	58%	-0-
ASSISTANT MAINTENANCE WORKER	1,286	3	58%	-0-

(1) Total $ 48,019

FRINGE - List benefits provided.
(NOTE) Fringe provided under Title XX cannot exceed 15%

PER CENT	FRINGE BENEFIT
6.13%	F.I.C.A
5. %	[illegible]
2.87%	Health Insurance
1 %	Life Insurance

TOTAL % 15%

TOTAL % X SALARIES CHARGED TO COMPONENT - $ 7,202
(From Above)

TOTAL (2)

FRF# [illegible]

ANNEX B
Model Agreement
Child Day Care

. PERSONNEL - SALARIES:

COMPONENT AFTER SCHOOL

LIST ALL POSITIONS (FULL AND PART TIME)	TOTAL ANNUAL SALARY CHARGED TO DAY CARE	# HOURS DAILY WORKING IN DAY CARE	% OF DAY CARE TIME IN THIS COMPONENT	ANNUAL SALAR CHARGED TO T COMPONENT
PROGRAM DIRECTOR	7,923	3	23	1,786
PROJECT DIRECTOR	12,464	8	23	2,810
ADMINISTRATIVE ASSISTANT	4,226	4	23	953
SOCIAL SERVICE COORDINATOR	4,395	4	23	991
BOOKKEEPER	5,867	4	23	1,342
GROUP TEACHER	7,800	6	23	1,764
TEACHER ASSISTANT	8,945	6	21	1,894
" "	3,540	3	64	2,256
STUDY HELPER	1,564	6	65	1,016
MAINTENANCE WORKER	4,759	4	23	1,073
FOOD SERVICE WORKER	1,511	4	23	-0-
ASST. MAINTENANCE WORKER	1,286	3	23	-0-

(1) Total $ 15,885

FRINGE - List benefits provided.
(NOTE) Fringe provided under Title XX cannot exceed 15%

PER CENT	FRINGE BENEFIT
6.13 %	FICA
5 %	SUI
2.57 %	HEALTH INSURANCE
1 %	LIFE INSURANCE

TOTAL % 15.00

TOTAL % X SALARIES CHARGED TO COMPONENT = $ 2,383
(From Above)

TOTAL (2)

FRP#